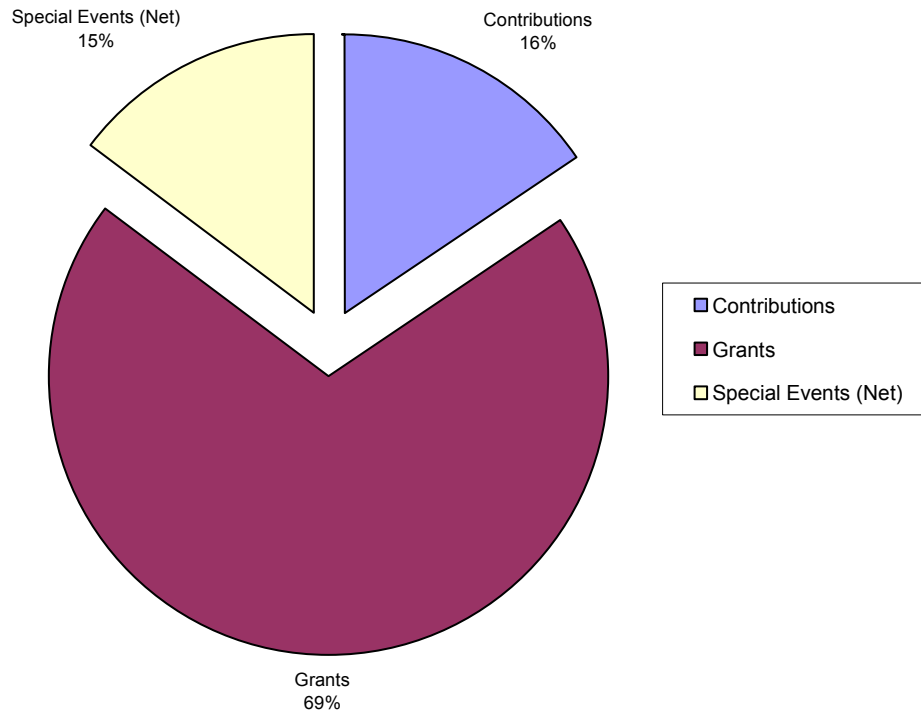


Twelve Months Ended June 30, 2008 Revenues & Support

	Total Revenue	\$2,873,408		
Contributions	\$ 453,261		Investment Income	(\$ 44,151)
Grants	\$ 2,031,005		Special Events (net)	\$ 433,293



Twelve Months Ended June 30, 2008 Expenses

	Total Expenses	\$1,333,403		
Program Services	\$ 2,583,440		Support Services	\$ 815,483
Guardian Ad Litem Support	\$ 2,022,713		Fundraising	\$ 328,692
Children's Needs	\$ 560,727		Management & General	\$ 486,791

